

BUGET DE VENITURI SI CHELTUIELI PROPRII PE ANUL 2012

| DENUMIREA INDICATORILOR  | Cod rand  | Cod indicator | Program    | Din care credite bugetare destinate stingerii platilor restante | Program trimestrial |            |           |           |
|--|-----------|---------------|------------|---|---------------------|------------|-----------|-----------|
|  |           |               |            |   | Trim I              | Trim II    | Trim III  | Trim IV   |
| <b>TOTAL VENITURI</b>  | <b>1</b>  | <b>00.01</b>  | <b>125</b> |   |                     |            |           |           |
| I. VENITURI CURENTE  | 2         | 00.02         | 125        |   | 55                  | 56         | 8         | 6         |
| C. VENITURI NEFISCALE  | 3         | 00.07         | 125        |   | 55                  | 56         | 8         | 6         |
| C1. VENITURI DIN PROPRIETATE   | 4         | 00.08         | 100        |   | 55                  | 56         | 8         | 6         |
| Venituri din proprietate   | 5         | 30.10         | 100        |   | 50                  | 50         | 0         | 0         |
| Venituri din utilizarea pasunilor comunale   | 6         | 30.10.09      | 100        |   | 50                  | 50         | 0         | 0         |
| C2. VANZARI DE BUNURI SI SERVICII  | 7         | 00.09         | 25         |   | 5                   | 6          | 8         | 6         |
| Venituri din prestari de servicii si alte activitati                                     | 8         | 33.10         | 20         |   | 4                   | 5          | 6         | 5         |
| Venituri din prestari de servicii  | 9         | 33.10.08      | 15         |   | 3                   | 4          | 4         | 4         |
| Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive | 10        | 33.10.19      | 5          |   | 1                   | 1          | 2         | 1         |
| Diverse venituri   | 11        | 36.10         | 5          |   | 1                   | 1          | 2         | 1         |
| Alte venituri  | 12        | 36.10.50      | 5          |   | 1                   | 1          | 2         | 1         |
| <b>TOTAL CHELTUIELI</b>  | <b>13</b> | <b>49.10</b>  | <b>318</b> | <b>0</b>  | <b>165</b>          | <b>132</b> | <b>11</b> | <b>10</b> |
| CHELTUIELI CURENTE   | 14        | 01            | 318        | 0   | 165                 | 132        | 11        | 10        |
| TITLUL II BUNURI SI SERVICII   | 15        | 20            | 318        | 0   | 165                 | 132        | 11        | 10        |
| CHELTUIELI DE CAPITAL  | 16        | 70            | 0          | 0   | 0                   | 0          | 0         | 0         |
| <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>  | <b>17</b> | <b>64.10</b>  | <b>21</b>  | <b>0</b>  | <b>6</b>            | <b>6</b>   | <b>5</b>  | <b>4</b>  |
| Invatamant   | 18        | 65.10         | 15         | 0   | 4                   | 4          | 4         | 3         |
| CHELTUIELI CURENTE   | 19        | 01            | 15         | 0   | 4                   | 4          | 4         | 3         |
| TITLUL II BUNURI SI SERVICII   | 20        | 20            | 15         | 0   | 4                   | 4          | 4         | 3         |
| CHELTUIELI DE CAPITAL  | 21        | 70            | 0          | 0   | 0                   | 0          | 0         | 0         |
| Din total capitol  |           |               |            |   |                     |            |           |           |
| Invatamant secundar  | 22        | 65.10.04      | 15         | 0   | 4                   | 4          | 4         | 3         |
| Invatamant secundar inferior   | 23        | 65.10.04.01   | 15         | 0   | 4                   | 4          | 4         | 3         |
| <b>Cultura, recreere si religie</b>  | <b>24</b> | <b>67.10</b>  | <b>6</b>   | <b>0</b>  | <b>2</b>            | <b>2</b>   | <b>1</b>  | <b>1</b>  |

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|---|-----------|---------------|------------|---|---------------------|------------|----------|----------|
|   |           |               |            |   | Trim I              | Trim II    | Trim III | Trim IV  |
| CHELTUIELI CURENTE  | 25        | 01            | 6          | 0   | 2                   | 2          | 1        | 1        |
| TITLUL II BUNURI SI SERVICII                                | 26        | 20            | 6          | 0   | 2                   | 2          | 1        | 1        |
| CHELTUIELI DE CAPITAL                                       | 27        | 70            | 0          | 0   | 0                   | 0          | 0        | 0        |
| Din total capitol   |           |               |            |   |                     |            |          |          |
| Servicii culturale  | 28        | 67.10.03      | 6          | 0   | 2                   | 2          | 1        | 1        |
| Camine culturale  | 29        | 67.10.03.07   | 0          | 0   | 0                   | 0          | 0        | 0        |
| Alte servicii culturale                                     | 30        | 67.10.03.30   | 6          | 0   | 2                   | 2          | 1        | 1        |
| <b>Partea a V-a ACTIUNI ECONOMICE</b>                       | <b>31</b> | <b>79.10</b>  | <b>297</b> | <b>0</b>  | <b>159</b>          | <b>126</b> | <b>6</b> | <b>6</b> |
| <b>Agricultura, silvicultura, piscicultura si vanatoare</b> | <b>32</b> | <b>83.10</b>  | <b>254</b> | <b>0</b>  | <b>134</b>          | <b>120</b> | <b>0</b> | <b>0</b> |
| CHELTUIELI CURENTE  | 33        | 01            | 254        | 0   | 134                 | 120        | 0        | 0        |
| TITLUL II BUNURI SI SERVICII                                | 34        | 20            | 254        | 0   | 134                 | 120        | 0        | 0        |
| CHELTUIELI DE CAPITAL                                       | 35        | 70            | 0          | 0   | 0                   | 0          | 0        | 0        |
| Din total capitol   |           |               |            |   |                     |            |          |          |
| Agricultura   | 36        | 83.10.03      | 254        | 0   | 134                 | 120        | 0        | 0        |
| Alte cheltuieli in domeniul agriculturii                    | 37        | 83.10.03.30   | 254        | 0   | 134                 | 120        | 0        | 0        |
| <b>Alte actiuni economice</b>                               | <b>38</b> | <b>87.10</b>  | <b>43</b>  | <b>0</b>  | <b>25</b>           | <b>6</b>   | <b>6</b> | <b>6</b> |
| CHELTUIELI CURENTE  | 39        | 01            | 43         | 0   | 25                  | 6          | 6        | 6        |
| TITLUL II BUNURI SI SERVICII                                | 40        | 20            | 43         | 0   | 25                  | 6          | 6        | 6        |
| CHELTUIELI DE CAPITAL                                       | 41        | 70            | 0          | 0   | 0                   | 0          | 0        | 0        |
| Din total capitol   |           |               |            |   |                     |            |          |          |
| Alte actiuni economice                                      | 42        | 87.10.50      | 43         | 0   | 25                  | 6          | 6        | 6        |
| <b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>             | <b>43</b> | <b>96.10</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>            | <b>0</b>   | <b>0</b> | <b>0</b> |
| REZERVE   | 44        | 97.10         | 0          | 0   | 0                   | 0          | 0        | 0        |
| EXCEDENT  | 45        | 98.10         | 0          | 0   | 0                   | 0          | 0        | 0        |
| DEFICIT   | 46        | 99.10         | 193        | 0   | 110                 | 76         | 3        | 4        |